

TOWN OF PRINCEVILLE						
Proposed Budget for Fiscal Year 2022 - 2023						
Ordinary Income/Expenses	FY 2018-2019	FY 2019-2020 Adjusted	FY 2020-2021	FY 2021-2022	FY 2022-2023	
Income						
41100 – Ad Valorem and MV Tax Revenues						
41110 – Ad Valorem Tax Revenue						
41111 – Ad Valorem Tax Rev Current Yr	\$148,000.00	\$170,000.00	\$170,000.00	\$227,042.16	\$242,000.00	
41112 – Ad Valorem Tax Rev Prior Yrs	\$30,000.00	\$32,000.00	\$32,000.00	\$20,000.00	\$30,000.00	
Total – Ad Valorem Tax Revenues	\$178,000.00	\$202,000.00	\$202,000.00	\$247,042.16	\$272,000.00	
41121 – MV Tax Rev Current YR	\$35,000.00	\$35,000.00	\$41,649.57	\$41,649.57	\$48,362.35	
41122 – MV Tax Rev Prior Yrs	\$4,500.00	\$4,500.00	\$4,000.00	\$4,000.00	\$4,500.00	
41130 – Penalties and Interest	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	
Total 41130 – Ad Valorem and MV Tax Rev	\$218,500.00	\$242,500.00	\$248,649.57	\$293,691.73	\$325,862.35	
41200 – Other Taxes and Licenses						
41120 – Vehicle License	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total 41200 – Other Taxes and Licenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
42000 – Unrestricted Intergovernmental						
42501 – Local Options Sales Tax	\$422,000.00	\$425,000.00	\$425,000.00	\$425,000.00	\$428,000.00	
42503 – Utility Sales Tax - Electricity	\$48,900.00	\$48,900.00	\$48,178.00	\$48,178.00	\$23,446.91	
42502 – Telecommunications Sales Tax				\$11,076.82	\$9,259.71	
42506 – Video Programming Tax					\$4,815.81	
42505 – Alcoholic Beverage Tax (State)	\$9,400.00	\$2,500.00	\$1,875.00	\$9,400.00	\$9,313.71	
42507 – Solid Waste Disposal	\$1,400.00	\$1,500.00	\$1,250.35	\$1,500.00	\$1,202.79	
42508 – ABC Profit Distribution (County)	\$0.00	\$9,400.00	\$0.00	\$9,000.00	\$2,540.00	
46300 – Donation for Youth					\$100.00	
46300 – Donations to Senior Center					\$300.00	
Total Unrestricted Intergovernmental	\$481,700.00	\$487,300.00	\$476,303.35	\$504,154.82	\$478,978.93	
43000 – Restricted Intergovernmental						
43200 – Powell Bill Allocation	\$59,000.00	\$59,000.00	\$59,000.00	\$59,000.00	\$44,347.52	
43200 – Fund Balance Appropriation - Powell Bill					\$28,134.94	
43200 – Grant -Park	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
43200 – State Appropriated Funds	\$0.00	\$309,680.00	\$218,750.00	\$115,941.16	\$66,579.88	
43200 – Senate Bill 363 - (Disaster Recovery Grant)	\$0.00	\$6,000,000.00	\$5,439,873.65	\$3,920,166.53	\$3,748,000.00	
43300 – Senior Center (United Way)	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$2,015.00	

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	FY 2018-2019	FY 2019-2020 Adjusted	FY 2020-2021	FY 2021-2022	FY 2022-2023	
43100 - NCCORR CDBG-DR Infrastructure Recovery			\$810,150.00	\$742,112.06	\$681,120.66	
43300 - ARP				\$306,905.64	\$283,862.97	
43200 - NCCORR-TCALG-012 - \$2Mil Loan					\$2,000,000.00	
43200 - NCCORR-FDLG-035					\$496,282.94	
43300 - Cannon foundation - Vegetation				\$50,000.00	\$0.00	
43200 - BRIC Grant					\$0.00	
43300 - County Grant- Heritage Park (Recreation)					\$1,500.00	
33010 - State Grant For 53 Acres	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
33020 - Powell Bill	\$0.00	\$0.00	\$249,791.44	\$28,131.74	\$0.00	
33030 - Senate Bill 363 (Disaster Recovery Grant)	\$0.00	\$0.00	\$3,178.76	\$0.00	\$0.00	
Total 43000 - Restricted Intergovernmental	\$59,000.00	\$6,368,680.00	\$6,783,643.85	\$5,725,157.13	\$7,351,843.91	
45000 – Sales and Service						
44400 – Garbage Disposal Fee	\$88,000.00	\$88,000.00	\$90,000.00	\$135,120.00	\$139,200.00	
45200 – Museum Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$525.00	
44200 - Zoning Fee Revenue					\$1,633.30	
45100 - Heritage Park Revenue					\$0.00	
45401 - Princeville Special Revenue					\$1,735.00	
47400 - Sale of Assets					\$7,634.00	
Total 45000 – Sales and Services	\$88,000.00	\$88,000.00	\$90,000.00	\$135,120.00	\$150,727.30	
46200 – Miscellaneous Revenue	\$8,000.00	\$8,000.00	\$0.00	\$2,700.00	\$525.00	
46110 - Interest Revenue Unrestricted					\$526.00	
46120 - Interest Revenue Restricted					\$32.00	
46250 - Lease Revenue					\$26,882.60	
46250 - Senior Center Rental Income					\$300.00	
49999 – Fund Balance Appropriation	\$0.00	\$0.00	\$20,694.43	\$20,694.43	\$20,694.43	
Restricted - Other						
33040 - Insurance Proceeds	\$0.00	\$0.00	\$669,390.00	\$635,509.62	\$332,324.93	
33050 - Historical Fundraiser	\$0.00	\$0.00	\$12,750.62	\$0.00	\$0.00	
33060 - FEMA Proceeds				\$1,013,945.04	\$692,224.70	
33070 - COVID19 Proceeds(County)				\$33,000.00	\$2,004.87	

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	FY 2018-2019	FY 2019-2020 Adjusted	FY 2020-2021	FY 2021-2022	FY 2022-2023	
Total Restricted - Other	\$0.00	\$0.00	\$682,140.62	\$1,682,454.66	\$1,026,554.50	
Total Income	\$855,200.00	\$7,194,480.00	\$8,301,431.82	\$8,363,972.77	\$9,382,927.02	
Expense						
General Government						
Administration						
51000 – Salaries and Benefits						
51100 – Salaries and Wages	\$122,520.00	\$141,700.00	\$140,000.00	\$230,000.00	\$217,937.00	
51200 - Payroll Taxes	\$9,372.78	\$10,840.00	\$10,710.00	\$17,595.00	\$16,672.18	
51300 – Retirement	\$8,332.80	\$10,400.00	\$14,210.00	\$41,421.82	\$22,120.61	
51400 – 401(K) Match	\$6,126.00	\$7,085.00	\$7,000.00	\$11,500.00	\$7,000.00	
51500 – Unemployment Reserve	\$0.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	
51600 – Medical, Dental, Vision, Etc.	\$23,400.00	\$24,500.00	\$24,500.00	\$24,500.00	\$31,000.00	
Total 51000 – Salaries and Benefits	\$169,751.58	\$194,525.00	\$196,420.00	\$337,016.82	\$306,729.79	
52000 Contract and Professional Service						
52101 – Professional Service – Legal	\$29,200.00	\$30,000.00	\$48,000.00	\$76,000.00	\$48,000.00	
52102 – Professional Service Accounting	\$40,000.00	\$40,000.00	\$28,000.00	\$1,500.00	\$3,000.00	
52202 – Contract Service Tax Collection	\$3,560.00	\$3,800.00	\$3,800.00	\$3,800.00	\$2,400.00	
52103 – Professional Services IT	\$2,000.00	\$2,500.00	\$2,500.00	\$2,500.00	\$1,000.00	
Total 52000 – Contract and Professional Serv.	\$74,760.00	\$76,300.00	\$82,300.00	\$83,800.00	\$54,400.00	
Senior Center						
Salaries and Wages						
52209 - Salaries	\$8,028.00	\$8,028.00	\$9,360.00	\$11,124.15	\$33,000.00	
51200 - Payroll Taxes					\$2,524.50	
54010 - Travel and Training					\$1,000.00	
Total Salaries and Wages	\$8,028.00	\$8,028.00	\$9,360.00	\$11,124.15	\$36,524.50	
52000 Contract and Professional Service						
52104 - Professional Services - (United Way)	\$500.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,015.00	
Total Contract and Professional Service					\$2,015.00	
Repairs and Maintenance						
52306 - R & M- Vehicle	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	
Total - Repair and Maintenance	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	

TOWN OF PRINCEVILLE
Proposed Budget for Fiscal Year 2022 - 2023

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Insurance Expense	FY 2018-2019	FY 2019-2020 Adjusted	FY 2020-2021	FY 2021-2022	FY 2022-2023	
52402 - Insurance Property and Equipment	\$403.62	\$404.00	\$404.04	\$404.04	\$485.00	
52406 - Insurance Expense and Flood	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	
52405 - Insurance - Vehicle	\$776.91	\$777.00	\$777.00	\$777.00	\$2,197.00	
Total - Insurance Expense	\$3,680.53	\$3,681.00	\$3,681.04	\$3,681.04	\$2,682.00	
53000 - Supplies and Materials	\$1,250.00	\$1,250.00	\$1,200.00	\$1,700.00	\$2,493.72	
54020 - Telephone and Internet	\$0.00	\$0.00	\$0.00	\$6,000.00	\$5,000.00	
54050 - Utilities	\$250.00	\$250.00	\$250.00	\$16,200.00	\$6,000.00	
53100 - Vehicle Fuels and Lubricants	\$2,500.00	\$1,500.00	\$0.00	\$3,000.00	\$3,000.00	
56100 - Miscellaneous Expense					\$2,000.00	
Total - Senior Center	\$18,208.53	\$17,109.00	\$16,891.04	\$46,105.19	\$59,715.22	
52300 – Repairs and Maintenance	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	
52400 – Insurance Expense						
52401 – Insurance Workers Compensation	\$1,800.00	\$2,300.00	\$1,800.00	\$5,332.56	\$5,332.56	
52402 – Insurance Property and Liability(includes Flood)	\$10,531.51	\$10,827.00	\$10,827.00	\$11,572.29	\$6,476.00	
52403- Insurance Bonding Policy	\$843.20	\$845.00	\$845.00	\$845.00	\$358.00	
Total 52400 – Insurance Expense	\$13,174.71	\$13,972.00	\$13,472.00	\$17,749.85	\$12,166.56	
52501 – Equipment Maintenance – Copier	\$3,000.00	\$3,000.00	\$3,000.00	\$5,000.00	\$3,000.00	
55200 – Capital Outlay	\$10,000.00	\$10,000.00	\$5,000.00	\$5,000.00	\$2,900.00	
53000 – Supplies and Materials	\$5,500.00	\$5,500.00	\$5,500.00	\$7,504.51	\$9,110.91	
54010 – Travel and Training	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	
54020 – Telephone and Internet	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$7,500.00	
54030 – Cell Phones	\$1,320.00	\$1,320.00	\$2,000.00	\$1,500.00	\$1,100.00	
54040 – Postage	\$350.00	\$500.00	\$500.00	\$766.52	\$1,000.00	
54050 – Utilities and Street Lights	\$13,500.00	\$16,000.00	\$16,000.00	\$42,000.00	\$58,000.00	
54070 – Advertising	\$700.00	\$700.00	\$700.00	\$1,700.00	\$1,000.00	
54080 – Dues and Subscriptions	\$5,000.00	\$5,300.00	\$5,000.00	\$5,000.00	\$2,500.00	
1051178 – P'Ville Special Events	\$10,000.00	\$10,000.00	\$10,000.00	\$14,000.00	\$10,000.00	
56100 – Miscellaneous Expense	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$1,000.00	
54090 – Bank Service Charges	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$100.00	
Total Administration	\$324,056.29	\$356,617.00	\$359,392.00	\$540,537.70	\$536,222.48	
Governing Board						

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	FY 2018-2019	FY 2019-2020 Adjusted	FY 2020-2021	FY 2021-2022	FY 2022-2023
Salaries and Benefits					
51800 - Elected Official Stipend	\$11,045.64	\$17,064.00	\$17,064.00	\$17,064.00	\$17,045.64
51200 – Payroll Taxes	\$0.00	\$1,305.00	\$1,305.00	\$1,305.00	\$1,285.00
Total – Salaries and Benefits	\$11,045.64	\$18,369.00	\$18,369.00	\$18,369.00	\$18,330.64
52404 – Insurance – Elected Offic. Liab.	\$1,641.09	\$1,680.00	\$1,680.00	\$1,680.00	\$1,500.00
54010 – Travel and Training	\$1,500.00	\$1,500.00	\$1,500.00	\$3,000.00	\$1,000.00
53000 - Supplies and Materials					\$598.36
54080 – Dues and Membership	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$1,000.00
Total – Governing Board	\$17,186.73	\$24,549.00	\$24,549.00	\$26,049.00	\$22,429.00
1051300 – Elections	\$0.00	\$0.00	\$0.00	\$4,300.00	\$0.00
Total – General Government	\$341,243.02	\$381,166.00	\$383,941.00	\$570,886.70	\$558,651.48
Public Safety					
Police					
52201 – Contract Services	\$0.00	\$63,000.00	\$63,000.00	\$63,000.00	\$57,000.00
Total – Police	\$0.00	\$63,000.00	\$63,000.00	\$63,000.00	\$57,000.00
Fire Protection					
52402 – Insurance Property	\$509.56	\$510.00	\$510.00	\$510.00	\$605.00
57101 – Contributions	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$30,000.00
Total – Fire Protection	\$35,509.56	\$35,510.00	\$35,510.00	\$35,510.00	\$30,605.00
Total - Public Safety	\$35,509.56	\$98,510.00	\$98,510.00	\$98,510.00	\$87,605.00
Transportation					
Streets Powell Bill Qualified					
Salaries and Benefits-PBQ					
51100 – Salaries and Wages –PBQ	\$25,134.72	\$26,000.00	\$15,810.00	\$15,810.00	\$0.00
51200 – Payroll Taxes	\$1,922.81	\$1,989.00	\$1,209.47	\$1,209.47	\$0.00
51300 – Retirement – PBQ	\$1,947.94	\$1,822.00	\$1,604.72	\$1,604.72	\$0.00
51400 - 401(K) Match	\$1,256.74	\$1,300.00	\$790.50	\$790.50	\$0.00
51600 – Medical, Dental, Vision, Etc.-PBQ	\$6,240.00	\$6,240.00	\$3,002.86	\$3,002.86	\$0.00
Total – Salaries and Benefits- PBQ	\$36,502.21	\$37,351.00	\$22,417.54	\$22,417.54	\$0.00

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	FY 2018-2019	FY 2019-2020 Adjusted	FY 2020-2021	FY 2021-2022	FY 2022-2023	
52209 – Contractors – PBQ	\$29,000.00	\$29,000.00	\$286,373.90	\$0.00	\$36,241.23	
Repairs and Maintenance – PBQ						
52301 – R&M – Equipment - PBQ	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	
52304 – R&M – Resurfacing - PBQ	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	
Total - Repairs and Maintenance – PBQ	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	
Total - Streets - Powell Bill Qualified	\$67,002.21	\$67,851.00	\$308,791.44	\$22,417.54	\$36,241.23	
Street - Nonqualified PB						
52209 - Contractors - NQPBPB	\$100,977.21	\$101,977.00	\$0.00	\$0.00	\$36,241.23	
52304 - R & M Resurfacing - NQPBPB	\$9,000.00	\$9,000.00	\$0.00	\$0.00	\$0.00	
Total - Street - Nonqualified PB	\$109,977.21	\$110,977.00	\$0.00	\$0.00	\$36,241.23	
Total - Transportation	\$176,979.42	\$178,828.00	\$308,791.44	\$22,417.54	\$72,482.46	
Environmental Protection						
Public Works						
Salaries and Benefits						
51100 - Salaries and Wages	\$37,702.08	\$61,912.00	\$38,000.00	\$38,000.00	\$56,902.40	
51200 - Payroll Taxes	\$2,884.21	\$4,737.00	\$2,907.00	\$2,907.00	\$4,353.03	
51300 - Retirement	\$2,921.91	\$2,950.00	\$3,857.00	\$3,857.00	\$5,775.59	
51400 - 401 (K) Match	\$1,885.10	\$3,096.00	\$1,900.00	\$1,900.00	\$1,707.07	
51600 - Medical, Dental, Vision, Etc.	\$9,360.00	\$13,966.00	\$9,360.00	\$9,360.00	\$15,200.00	
Total - Salaries and Benefits	\$54,753.30	\$86,661.00	\$56,024.00	\$56,024.00	\$83,938.09	
52200 - Contract and Professional Services						
52203 - Contracted Garbage/ Recycling	\$90,000.00	\$92,000.00	\$93,500.00	\$114,311.52	\$123,120.00	
52200 - Contract Services	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total 52200 Contract and Professional Services	\$92,000.00	\$92,000.00	\$93,500.00	\$114,311.52	\$123,120.00	
52300 - Repairs and Maintenance						
52301 - R & M - Equipment	\$3,500.00	\$3,500.00	\$3,500.00	\$500.00	\$3,000.00	
52305 R & M - Buildings and Grounds	\$6,000.00	\$6,000.00	\$6,000.00	\$2,000.00	\$2,000.00	
52305 R & M - Buildings and Grounds-Vegetation-Cannon Foundation				\$50,000.00	\$0.00	
52306 R & M - Vehicle	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	
Total -52300 Repairs and Maintenance	\$14,500.00	\$14,500.00	\$14,500.00	\$57,500.00	\$10,000.00	

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	FY 2018-2019	FY 2019-2020 Adjusted	FY 2020-2021	FY 2021-2022	FY 2022-2023	
52400 - Insurance Expenses						
52402 - Insurance - Property and Equipment	\$185.48	\$200.00	\$200.00	\$200.00	\$1,136.54	
52405 - Insurance Vehicle	\$1,513.71	\$1,514.00	\$1,514.00	\$5,127.17	\$2,701.00	
Total 52400 - Insurance Expenses	\$1,699.19	\$1,714.00	\$1,714.00	\$5,327.17	\$3,837.54	
53100 - Fuel & Oil	\$7,500.00	\$7,500.00	\$7,500.00	\$7,000.00	\$10,000.00	
55200 - Capital Outlay	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	
52503 - Equipment	\$10,500.00	\$11,500.00	\$8,000.00	\$8,000.00	\$5,000.00	
53000 - Supplies and Materials	\$6,500.00	\$6,500.00	\$6,000.00	\$6,000.00	\$5,000.00	
54030 - Cell Phones	\$800.00	\$800.00	\$800.00	\$800.00	\$600.00	
54050 - Utilities	\$32,000.00	\$32,000.00	\$32,000.00	\$40,000.00	\$400.00	
53300 - Uniforms	\$6,800.00	\$6,800.00	\$6,800.00	\$5,000.00	\$5,000.00	
54060 - Landfill Charges	\$21,200.00	\$21,200.00	\$25,000.00	\$10,000.00	\$4,000.00	
Total Public Works	\$249,252.49	\$282,175.00	\$252,838.00	\$309,962.69	\$251,895.63	
Total - Environmental Protection	\$249,252.49	\$282,175.00	\$252,838.00	\$309,962.69	\$251,895.63	
Culture and Recreation						
Parks and Recreation						
52301 - R & M - Equipment	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	
52402 - Insurance - Property and Liab.	\$355.44	\$355.00	\$400.00	\$400.00	\$1,100.00	
54050- Utilities	\$500.00	\$500.00	\$500.00	\$500.00	\$2,000.00	
Total - Parks and Recreation	\$855.44	\$1,855.00	\$900.00	\$900.00	\$3,100.00	
Museum						
Salaries and Benefits						
51100 - Salaries and Wages	\$0.00	\$0.00	\$24,960.00	\$0.00	\$0.00	
51200 - Payroll Taxes	\$0.00	\$0.00	\$1,909.44	\$0.00	\$0.00	
51300 - Retirement	\$0.00	\$0.00	\$2,533.44	\$0.00	\$0.00	
51600 - Medical, Dental, Vision, Etc.	\$0.00	\$0.00	\$9,360.00	\$0.00	\$0.00	
Total Salaries and Benefits	\$0.00	\$0.00	\$38,762.88	\$0.00	\$0.00	
52402- Insurance - Property and Liab.	\$3,456.54	\$3,457.00	\$3,457.00	\$3,457.00	\$1,250.00	
54050 - Utilities					\$350.00	
Total - Museum	\$3,456.54	\$3,457.00	\$42,219.88	\$3,457.00	\$1,600.00	
Total - Culture and Recreation	\$4,311.98	\$5,312.00	\$43,119.88	\$4,357.00	\$4,700.00	

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COUNTY GRANT - HERITAGE PARK-Mini Grant	FY 2018-2019	FY 2019-2020 Adjusted	FY 2020-2021	FY 2021-2022	FY 2022-2023	
55104 - Park Equipment					\$1,500.00	
ARP-COVID19 Proceeds (Federal)						
55213 - ARP Disaster Recovery Expenses COVID19				\$306,905.64	\$180,462.97	
51100 - ARP Payroll Expenses					\$73,880.00	
51200 - ARP Payroll Taxes					\$6,120.00	
52209 - Custodian					\$23,400.00	
54015 - ARP Education Assistance					\$0.00	
CDBG-DR Floodgates Capital Project						
55213 - CDBG-DR			\$810,150.00	\$742,113.00	\$681,121.00	
NCORR-FDLG-035						
55213 NCORR-FDLG-035				\$500,000.00	\$496,282.94	
Total Capital Projects	\$0.00	\$0.00	\$1,492,290.62	\$3,228,373.30	\$2,489,321.41	
BRIC GRANT						
55213 - BRIC Grant					\$0.00	
State Appropriated Funds						
51100 - Salaries	\$0.00	\$146,181.00	\$152,360.00	\$60,000.00	\$61,486.50	
51200 - Payroll Taxes			\$11,655.54	\$4,590.00	\$5,093.38	
55109 - Technology	\$0.00	\$10,500.00	\$47,713.52	\$40,000.00	\$0.00	
55201 - Public Works Equipment	\$0.00	\$5,999.00	\$2,000.00	\$2,000.00	\$0.00	
52102 - Professional Services	\$0.00	\$40,000.00	\$5,020.94	\$5,020.94	\$0.00	
Total State Appropriated Funds	\$0.00	\$202,680.00	\$218,750.00	\$111,610.94	\$66,579.88	
Senate Bill 363						
55211 - Land Acquisition - Project 1	\$0.00	\$800,000.00	\$290,770.01	\$233,606.26	\$100,000.00	
55212 - Service and Contracts - Project 2	\$0.00	\$350,000.00	\$350,000.00	\$800,000.00	\$0.00	
55102 - PW Equipment, PVFD, Sr-Ctr Vehicle-Project 3					\$91,216.00	
52305 - Museum Inventory Restoration & Acquisition - 4					\$40,972.00	
55213 - Debris Removal,R&M of Abandoned Properties inherited by Town - Project 5					\$87,870.00	
55213 - Reserved for Town Disaster Recovery Projects - 6	\$0.00	\$3,650,000.00	\$3,650,000.00	\$2,007,396.42	\$3,027,478.00	
52106 - Professional Svs for Economic Development, Land Use Planning and Financial Assistance - Project 7					\$400,464.00	

